

Street Lighting

	Tn Administrator Recommendations	2004 Dept Requests	Expended 12/31/02	2003 Appropriated	2002 Actual	2001 Actual	2000 Actual	1999 Actual	1998 Actual
Utilities Electric	\$300,000	\$300,000	\$100,506	\$300,000	\$363,407	\$334,783	\$339,347	\$318,532	\$339,664
PURCHASE OF SERVICES	\$300,000	\$300,000	\$100,506	\$300,000	\$363,407	\$334,783	\$339,347	\$318,532	\$339,664
Holiday Lighting	\$1,000	\$1,000	\$0	\$1,000	\$2,133	\$1,217	\$523		\$0
OTHER CHARGES	\$1,000	\$1,000	\$0	\$1,000	\$2,133	\$1,217	\$523	\$0	\$0
BUDGET TOTAL	\$301,000	\$301,000	\$100,506	\$301,000	\$365,540	\$336,000	\$339,870	\$318,532	\$339,664