

Non Contributory Pensions

	No of Pension	Tn Administrators Recommendation	2004 Dept Requests	Expended 12/31/02	2003 Appropriated	2002 Actual	2001 Actual	2000 Actual	1999 Actual	1998 Actual
Pensions Police	3.0	\$48,580	\$48,580	\$20,580	\$49,159	\$57,636	\$46,147	\$44,679	\$44,325	\$44,901
Pensions Fire	8.0	\$103,718	\$103,718	\$66,399	\$117,715	\$93,360	\$104,854	\$101,641	\$110,303	\$114,113
Pensions Public Works	1.0	\$18,552	\$18,552	\$9,096	\$18,191	\$17,831	\$17,641	\$19,155	\$19,528	\$19,245
Pensions School	4.0	\$57,469	\$57,469	\$30,948	\$58,126	\$51,230	\$53,182	\$53,551	\$47,985	\$47,524
PENSIONS	16.0	\$228,319	\$228,319	\$127,022	\$243,191	\$220,057	\$221,824	\$219,026	\$222,141	\$225,782
BUDGET TOTAL		\$228,319	\$228,319	\$127,022	\$243,191	\$220,057	\$221,824	\$219,026	\$222,141	\$225,782

TOWN OF NATICK
EMPLOYEE JOB/PAY

Emp #	Employee Name	FY'02 Earnings	FY'03 Scheduled Earnings	Pay Type	Level- Step	Wks	Rate	Hours	Amount	Funding (52.4 Wks) FY2004	Total Appropriation	Additional Compensation			Total Add'l Comp	
												Longevity	Education	Other		
Police Pensions				Semi - Monthly Checks												
4672	Thomas McEvoy	\$19,978.80	\$20,291	PENSION					\$862.45	20,698.80						
4668	W. Joseph Shea	\$31,090.06	\$20,820	PENSION					\$882.52	21,180.48						
	Francis Ordway	\$6,567.50	\$6,700	PENSION					Lump Sum	<u>6,700.00</u>	\$48,579.28					
Fire Pensions																
41040	Emma Cadillac	\$8,746.08	\$9,053	PENSION					\$388.51	9,324.24						
3073	Dolores Cardellicchio	\$11,508.00	\$11,896	PENSION					\$510.53	12,252.72						
5039	Louise Green	\$11,251.20	\$11,648	PENSION					\$499.88	11,997.12						
2940	Margaret Harris	\$10,931.04	\$11,301	PENSION					\$485.01	11,640.24						
684	Galiano Melchiorri	\$13,991.28	\$14,456	PENSION					\$617.34	14,816.16						
4680	Nicholas Peters	\$15,771.84	\$16,132	PENSION					\$687.16	16,491.84						
686	Francis Roberts	\$14,379.84	\$19,641	PENSION					\$833.39	20,001.36						
4868	Louise Wigglesworth	\$6,780.72	\$18,984	PENSION					\$299.74	<u>7,193.76</u>	\$103,717.44					
Public Works																
793	William White	\$17,831.04	\$18,191	PENSION					\$772.96	<u>18,551.04</u>	\$18,551.04					
School Dept																
4152	Antonio Amarta	\$23,438.40	\$23,798	PENSION					\$1,006.60	24,158.40						
2747	Constance Carey	\$12,038.64	\$12,434	PENSION					\$533.08	12,793.92						
5380	Helen Potenza	\$15,752.64	\$16,157	PENSION					\$688.19	16,516.56						
	Virginia Arnold	\$2,524.83	\$4,000	PENSION					Lump Sum	<u>4,000.00</u>	<u>\$57,468.88</u>					
											<u>\$228,316.64</u>					