

Property and Liability Insurance

	Tn Administrator's Recommendations	2004 Dept Requests	Expended 12/31/02	2003 Appropriated	2002 Actual	2001 Actual	2000 Actual	1999 Actual	1998 Actual
Package Policy Property/Liability	\$187,500	\$187,500	\$107,928	\$114,500	\$114,556	\$150,520	\$157,150	\$193,169	\$183,378
Motor Vehicle	\$112,500	\$112,500	\$29,902	\$110,000	\$98,288	\$93,079	\$3,046	\$0	\$0
Boiler {Steam Vessels}	\$9,500	\$9,500	\$8,970	\$9,400	\$8,462	\$3,500	\$2,417	\$2,291	\$2,228
PURCHASED SERVICES	\$309,500	\$309,500	\$146,800	\$233,900	\$221,306	\$247,099	\$162,613	\$195,460	\$185,606
BUDGET TOTAL	\$309,500	\$309,500	\$146,800	\$233,900	\$221,306	\$247,099	\$162,613	\$195,460	\$185,606