

### Weights and Measures

	<i>No of Staff</i>	Tn Administrators Recommendation	2004 Dept Requests	Expended 12/31/02	2003 Appropriated	2002 Actual	2001 Actual	2000 Actual	1999 Actual	1998 Actual
Salaries Technical & Professional	<i>0.4</i>	\$12,346	\$12,346	\$6,173	\$11,987	\$11,193	\$10,867	\$10,195	\$9,851	\$8,252
<b>PERSONAL SERVICES</b>	<b><i>0.4</i></b>	<b>\$12,346</b>	<b>\$12,346</b>	<b>\$6,173</b>	<b>\$11,987</b>	<b>\$11,193</b>	<b>\$10,867</b>	<b>\$10,195</b>	<b>\$9,851</b>	<b>\$8,252</b>
Repairs & Maint Supplies		\$700	\$700	\$0	\$700	\$700	\$1,133	\$471	\$0	\$283
Communication Telephone		\$100	\$250	\$0	\$300	\$0	\$0	\$0	\$180	\$313
Training & Education		\$200	\$200	\$0	\$200	\$50	\$50	\$260	\$0	\$0
Dues & Subscriptions		\$150	\$150	\$0	\$100	\$295	\$38	\$65	\$50	\$35
<b>PURCHASE OF SERVICES</b>		<b>\$1,150</b>	<b>\$1,300</b>	<b>\$0</b>	<b>\$1,300</b>	<b>\$1,045</b>	<b>\$1,222</b>	<b>\$796</b>	<b>\$230</b>	<b>\$631</b>
<b>BUDGET TOTAL</b>		<b>\$13,496</b>	<b>\$13,646</b>	<b>\$6,173</b>	<b>\$13,287</b>	<b>\$12,238</b>	<b>\$12,089</b>	<b>\$10,991</b>	<b>\$10,082</b>	<b>\$8,884</b>



**Department: Weights and Measures**

**Fiscal Year 2004**

**OPERATIONAL OBJECTIVES**

<b><u>STAFF</u></b>	<b><u>No. Positions</u></b>
Management	1
Supervisory	0
Operational	0

This Department enforces the Massachusetts General Laws relating to Weights and Measures. It tests, inspects, seals, and/or condemns weighing and measuring devices used in the sale of commodities to consumers. This includes scales, weights, gasoline meters, oil truck meters, and point of sale scanner systems. It also investigates sales transactions and practices upon initiative and upon complaints and levies fines for violations of laws.

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**LINE ITEM EXPLANATION**

**Salaries Technical and Professional:** Salary to fund the Sealer of Weights and Measures. This position enforces the Massachusetts General Laws relating to Weights and Measures.

**Repairs & Maintenance Supplies:** This fund is used to repair and/or replace equipment and for purchase of supplies. This includes seals, seal presses, weights, volumetric test measures, postage, etc. Line items for this Department have been typically level funded except for years when equipment upgrades were necessary or required. We are reviewing replacement needs to meet this level funded year.

**Communication Telephone:** This fund is used for local and long distance phone service.

**Training & Education:** This fund is used for training required by the Division of Standards. Training requirements, continuing education credits, and equipment specific certifications are relatively new mandates of the Division. The Division recommended funding be set locally at a minimum \$300.00. The Division is in the process of rolling out new training programs.

**Dues & Subscriptiuons:** This fund is used for association dues and publications.

These line items were funded at \$1,300.00 in FY 2003.

This Department's request for funding in the amount of \$1,300.00 complies with the request for a level funded budget.