

Personnel Board

	Tn Administrators Recommendation	2004 Dept Requests	Expended 12/31/02	2003 Appropriated	2002 Actual	2001 Actual	2000 Actual	1999 Actual	1998 Actual
Classification Program	\$1,500	\$1,500	\$0	\$1,500	\$0	\$200	\$0	\$1,500	\$1,525
OTHER CHARGES/EXPENDITURES	\$1,500	\$1,500	\$0	\$1,500	\$0	\$200	\$0	\$1,500	\$1,525
<i>BUDGET TOTAL</i>	\$1,500	\$1,500	\$0	\$1,500	\$0	\$200	\$0	\$1,500	\$1,525