

FY2007 Budget Presentation

Town of Natick

Weights and Measures

Main Purpose:

This Department enforces the Massachusetts General Laws relating to Weights and Measures. It tests, inspects, seals, and/or condemns weighing and measuring devices used in the sale of commodities to consumers. This includes scales, weights, gasoline meters, oil truck meters, and point of sale scanner systems. It also investigates sales transactions and practices upon initiative and upon complaints and levies fines for violations of laws.

Organizational Chart

Sealer of Weights and Measures

Joseph J. Mulvey

1978 – Present: Sealer of Weights and Measures

Bachelor of Science Magna Cum Laude Degree, Mathematics

Activities 2006

Tests, Inspections, Sealings and Certifications:

Scales	126
Weights	35
Gasoline Meters	140
Vehicle Tank Meters	15
Taximeters	9
Scanning systems	7

**Department: Weights and Measures
Fiscal Year 2007**

LINE ITEM EXPLANATION

Salaries Technical and Professional: Salary to fund the Sealer of Weights and Measures. This position enforces the Massachusetts General Laws relating to Weights and Measures.

Repairs & Maintenance Supplies: This fund is used to repair and/or replace equipment and for purchase of supplies. This includes seals, seal presses, weights, volumetric test measures, and miscellaneous supplies. Line items for this Department have been typically level funded except for years when equipment upgrades were necessary or required.

Training & Education: This fund is used for training required by the Massachusetts Division of Standards. Training requirements, continuing education credits, and equipment specific certifications are mandates of the Division. The Division recommended funding be set locally at a minimum \$300.00. However, most training is offered at reduced cost through the Weights and Measures Organization permitting a lower budget figure of \$200.00.

Dues & Subscriptions: This fund is used for association dues and publications. The Division of Standards has recently recommended that all Weights and Measures Officials join the National Conference on Weights and Measures. Membership includes copies of Handbook 44 and other publications adopted for use by the Division.

These line items were funded at \$1,050.00 in FY 2006.

This Department's request for funding in the amount of \$1,050.00 complies with the request for a level funded budget.

FY 2007 Budget Presentation

Town of Natick Fiscal Year 2002 thru 2006
Departmental Executive Summary of Finances

Departmental Budget and Personnel Requirements Expended by Fiscal Year					
Category	2002	2003	2004	2005	Thru December 2006
Staffing					
Full-Time Employees					
Part-Time Employees	1	1	1	1	1
Seasonal Employees					
Operating Budget					
Personal Services	\$11,193.00	\$11,987.00	\$12,345.84	\$12,654.72	\$6,485.34
Purchase of Services	\$1,044.78	\$744.39	\$881.75	\$600.66	\$58.00
Technical & Professional Svcs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Chgs & Expenditures					
Total Operating Budget	\$12,237.78	\$12,731.39	\$13,227.59	\$13,255.38	\$6,543.34
Capital Investments Expended					

Quarterly Expenditure Pattern Fiscal Year 2001 thru 2006 - Operating Budget					
Percent Expended by Fiscal Year	2002	2003	2004	2005	2006
Personal Services					
Quarter 1 ending Sept 30	25.88%	25.75%	25.00%	25.00%	25.00%
Quarter 2 ending Dec 31	25.88%	25.75%	25.00%	25.00%	25.00%
Quarter 3 ending March 31	25.88%	25.75%	25.00%	25.00%	
Quarter 4 ending June 30	22.36%	22.75%	25.00%	25.00%	
Encumbrances for Year	0.00%	0.00%	0.00%	0.00%	
Closed to Fund Balance	0.00%	0.00%	0.00%	0.00%	
Total Pers Svcs	100.00%	100.00%	100.00%	100.00%	50.00%

All Non-Personal Services					
Quarter 1 ending Sept 30	8.20%	0.00%	4.35%	0.00%	0.00%
Quarter 2 ending Dec 31	0.00%	0.00%	0.00%	0.00%	5.52%
Quarter 3 ending March 31	0.00%	0.00%	0.00%	0.00%	
Quarter 4 ending June 30	61.45%	57.26%	72.33%	57.21%	
Encumbrances for Year	0.00%	0.00%	0.00%	0.00%	
Closed to Fund Balance	30.35%	42.74%	23.32%	42.79%	
Total Non-Pers Svcs	100.00%	100.00%	100.00%	100.00%	5.52%

Capital Investments Expended					
Quarter 1 ending Sept 30					
Quarter 2 ending Dec 31					
Quarter 3 ending March 31					
Quarter 4 ending June 30					
Encumbrances for Year					
Closed to Fund Balance					
Total Capital	0.00%	0.00%	0.00%	0.00%	0.00%

Encumbrances include Current Year and Carryforward amounts from Previous Fiscal Years
Please NOTE some Encumbrances are MULTI-YEAR.

Weights and Measures

	No of Staff	Tn Adm Recommended	Dept Requests	2006 Expended 12/31/05	2006 Appropriated	2005 Actual	2004 Actual	2003 Actual	2002 Actual
Salaries Technical & Professional	0.4	12,972.30	12,972.30	6,485.34	12,972.30	12,654.72	12,345.84	11,987.00	11,193.00
PERSONAL SERVICES	0.4	12,972.30	12,972.30	6,485.34	12,972.30	12,654.72	12,345.84	11,987.00	11,193.00
Repairs & Maint Supplies		700.00	700.00	58.00	700.00	600.66	691.75	616.79	700.00
Training & Education		200.00	200.00	0.00	200.00	0.00	75.00	100.00	50.00
Dues & Subscriptions		150.00	150.00	0.00	150.00	0.00	115.00	27.60	294.78
PURCHASE OF SERVICES		1,050.00	1,050.00	58.00	1,050.00	600.66	881.75	744.39	1,044.78
BUDGET TOTAL		14,022.30	14,022.30	6,543.34	14,022.30	13,255.38	13,227.59	12,731.39	12,237.78

TOWN OF NATICK
EMPLOYEE JOB/PAY Fiscal Year 2007

Emp #	Employee Name	Actual FY'05 Overtime	Actual FY'05 Regular Earnings	Budgetary FY'06 Scheduled Earnings	Pay Type	Level- Step	Wks	Rate	Hours	Amount	Funding (52.0 Wks) FY2007	Total Appropriation	Additional Compensation			Total Add'l Comp
													Longevity	Education	Other	
									Monthly							
660	JOSEPH MULVEY		\$12,654.72	\$12,970.62	BASE	P1-4	16.6292	65.0		\$1,080.90	12,970.76					
												<u>\$12,970.76</u>	\$0.00	\$0.00	\$0.00	\$0.00