

Street Lighting

| | Tn Admin Recommendations | 2006 Dept Requests | 2005 Expended 12/31/04 | 2005 Appropriated | 2004 Actual | 2003 Actual | 2002 Actual | 2001 Actual |
|-----------------------------|-----------------------------|-----------------------|---------------------------|----------------------|---------------------|---------------------|---------------------|---------------------|
| Utilities Electric | 190,000.00 | 190,000.00 | 68,654.86 | 225,000.00 | 147,593.85 | 175,346.88 | 363,406.69 | 334,783.23 |
| PURCHASE OF SERVICES | 190,000.00 | 190,000.00 | 68,654.86 | 225,000.00 | 147,593.85 | 175,346.88 | 363,406.69 | 334,783.23 |
| Holiday Lighting | 2,000.00 | 2,000.00 | 1,036.56 | 2,000.00 | 153.48 | 77.92 | 2,133.26 | 1,216.77 |
| OTHER CHARGES | 2,000.00 | 2,000.00 | 1,036.56 | 2,000.00 | 153.48 | 77.92 | 2,133.26 | 1,216.77 |
| BUDGET TOTAL | \$192,000.00 | \$192,000.00 | \$69,691.42 | \$227,000.00 | \$147,747.33 | \$175,424.80 | \$365,539.95 | \$336,000.00 |