

## Narrative

### Town of Natick

### Department of Public Works

### Sewer Division

#### I. Main Purpose of the Department

The Sewer Division operates and maintains over 131 miles of the sewer collection system and seeks to meet or exceed all federal and state mandates and guidelines governing the sewer collection system. The division monitors the town's thirty six sewer pump stations seven days a week. Personnel from this division are on call twenty four hours a day, seven days a week to respond to any sewer emergency.

#### II. Recent Developments

- Reorganization of Water and Sewer Division
- Monitoring the sulfides in the sewer system
- Replacement of sewer pump station on Oak Street
- Rehabilitation of the East Central Street sewer main

#### III. Current Challenges

- Implementation of the Infiltration and Inflow (I/I) study of the Town's sewer system
- Implementation of a degreasing program for sewer station wet wells
- Maintain program to alleviate chronic sewer back up areas

#### IV. Significant Proposed Changes for the Upcoming Fiscal Year and Budget Impact

None

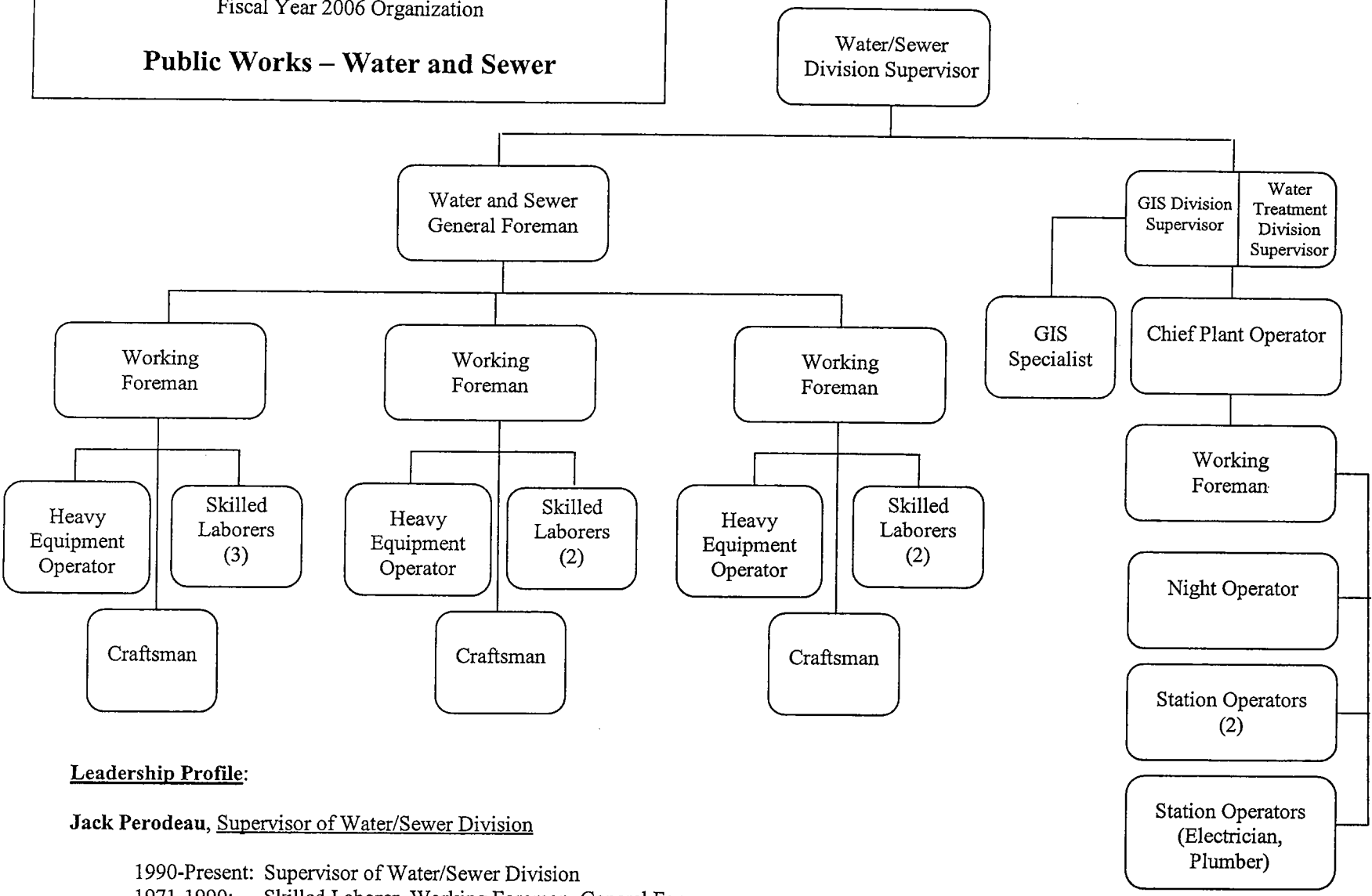
#### V. On the Horizon

- Coordination of the water and sewer line expansion and rehabilitation with the Natick Mall and Cloverleaf Housing Development
- Relining of the North Main Street sewer main
- Replacement of two pump stations

FY2006 Budget Presentation

Trends in Major Departmental Activities by Fiscal Year						
Activities	2001	2002	2003	2004	Approved 2005	Proposed 2006
1 Sewer Main Backups	34	23	30	18	20	22
2 Sewer Connections	8,611	8,761	8,926	9,118	9,268	9,418
% of properties	80.7%	82.2%	83.8%	85.6%	87%	88.9%
3 MWRA Assessment (in thousands)	\$3,402	\$3,640	\$3,571	\$3,626	\$3,877	\$3,918

**Public Works – Water and Sewer**



**Leadership Profile:**

**Jack Perodeau, Supervisor of Water/Sewer Division**

1990-Present: Supervisor of Water/Sewer Division

1971-1990: Skilled Laborer, Working Foreman, General Foreman

Massachusetts Class 4C Water License

Backhoe Operator's License

### Sanitary Sewer Collection & Disposal Services

	No of Staff	Tn Admin Recommendations	2006 Dept Requests	2005 Expended 12/31/04	2005 Appropriated	2004 Actual	2003 Actual	2002 Actual	2001 Actual
Salaries Supervisory	1.5	94,755.93	94,755.93	40,675.23	85,613.73	37,692.75	109,243.82	97,777.17	94,526.38
Salaries Operational Staff	10.0	416,752.61	416,752.61	171,342.03	403,903.78	382,913.08	392,245.99	370,945.40	343,855.93
Salaries Temp Opera. - Police Details		5,000.00	5,000.00	0.00	2,000.00	1,248.00	5,453.24	1,220.00	6,600.80
Supervisory Additional Comp		7,125.00	7,125.00	2,700.00	6,900.00	3,950.00	3,225.00	8,100.00	4,100.00
Operational Staff Additional Comp		31,485.00	31,485.00	13,357.09	31,485.02	24,752.00	13,364.20	14,569.63	12,920.20
Operational Staff Overtime		53,133.00	53,133.00	19,293.17	50,573.00	52,108.51	32,992.26	34,846.25	42,092.53
<b>PERSONAL SERVICES</b>	<b>11.5</b>	<b>608,251.54</b>	<b>608,251.54</b>	<b>247,367.52</b>	<b>580,475.53</b>	<b>502,664.34</b>	<b>556,524.51</b>	<b>527,458.45</b>	<b>504,095.84</b>
Repairs & Maint. Equipment		2,000.00	2,000.00	126.00	2,000.00	1,962.29	1,690.18	1,958.39	1,216.94
Repairs & Maint. Other		3,000.00	3,000.00	469.36	3,000.00	3,000.00	2,813.39	1,796.22	4,410.12
Utilities Electric		100,000.00	100,000.00	35,610.24	100,000.00	76,466.43	107,526.34	78,365.21	71,670.10
<b>PURCHASE OF SERVICES</b>		<b>105,000.00</b>	<b>105,000.00</b>	<b>36,205.60</b>	<b>105,000.00</b>	<b>81,428.72</b>	<b>112,029.91</b>	<b>82,119.82</b>	<b>77,297.16</b>
Licenses - CDL & Special		1,000.00	1,000.00	180.00	1,000.00	435.00	370.00	305.00	212.50
Clothing Allowance Operational Staff		3,500.00	3,500.00	3,150.00	3,500.00	3,500.00	3,846.00	3,500.00	3,500.00
<b>OTHER SERVICES MISC.</b>		<b>4,500.00</b>	<b>4,500.00</b>	<b>3,330.00</b>	<b>4,500.00</b>	<b>3,935.00</b>	<b>4,216.00</b>	<b>3,805.00</b>	<b>3,712.50</b>
Tech & Prof Svs & MWRA Sulfide Testing		10,000.00	10,000.00	1,877.25	10,000.00	9,787.76	2,788.00	5,673.30	1,000.00
<b>TECHNICAL/PROFESSIONAL SVS.</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>1,877.25</b>	<b>10,000.00</b>	<b>9,787.76</b>	<b>2,788.00</b>	<b>5,673.30</b>	<b>1,000.00</b>
Repairs & Maint. Facilities		0.00	0.00	0.00	0.00	0.00	0.00	843.04	316.00
Repairs & Maint. Misc. Constr.		4,000.00	4,000.00	3,114.96	4,000.00	4,000.00	2,831.55	3,856.04	2,612.52
<b>SUPPLIES</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>3,114.96</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>2,831.55</b>	<b>4,699.08</b>	<b>2,928.52</b>
Sewer Pump Station/Line Maintenance		140,000.00	140,000.00	31,213.50	194,000.00	39,559.67	41,227.64	241,769.97	243,681.78
MWRA Sewer Assessment		3,917,765.00	3,917,765.00	1,838,892.91	3,917,765.00	3,625,908.92	3,570,698.00	3,398,198.00	3,402,225.00
<b>OTHER CHARGES/EXPENDITURES</b>		<b>4,057,765.00</b>	<b>4,057,765.00</b>	<b>1,870,106.41</b>	<b>4,111,765.00</b>	<b>3,665,468.59</b>	<b>3,611,925.64</b>	<b>3,639,967.97</b>	<b>3,645,906.78</b>
<b>BUDGET TOTAL</b>		<b>\$4,789,516.54</b>	<b>\$4,789,516.54</b>	<b>\$2,162,001.74</b>	<b>\$4,815,740.53</b>	<b>\$4,267,284.41</b>	<b>\$4,290,315.61</b>	<b>\$4,263,723.62</b>	<b>\$4,234,940.80</b>

Town of Natick  
Employee Job/Pay

Emp #	Employee Name	<u>Actual</u>	<u>Budgetary</u>	Pay Type	Level-Step	WKS	Rate	Hrs	Amount	Funding	Total	Additional Compensation			Total Add'l Comp	Allowances Clothing/Tools
		FY04 Earnings	FY05 Scheduled Earnings							(52.2 Wks) FY2006		Longevity	Education	Other		
<b>Sewer Division</b>																
Supervisory																
810	JOHN PERODEAU	\$38,163.80	\$41,446.72	BASE	C2-Max		36.0289	20.0	720.58	\$37,614.14			\$1,875.00	\$500.00	\$2,375.00	
2896	RICHARD PERODEAU	\$55,459.56	<u>\$53,667.98</u>	BASE	C5-1		27.3668	40.0	1,094.67	<u>\$57,141.79</u>			<u>\$3,750.00</u>	<u>\$1,000.00</u>	<u>\$4,750.00</u>	
			\$95,114.69								\$94,755.93		\$5,625.00	\$1,500.00	\$7,125.00	
Operational Staff																
813	JOHN SLAMIN	\$55,351.84	\$43,640.45	BASE	11-Max		20.4610	40.0	818.44	\$42,722.57		\$400.00		\$1,560.00	\$1,960.00	\$350.00
801	CHARLES FOSBERG	\$49,898.17	\$42,615.60	BASE	12-Max		20.7240	40.0	828.95	\$43,271.19		\$400.00			\$400.00	\$350.00
803	JAMES GARVEY	\$48,833.04	\$42,565.60	BASE	12-Max		20.7240	40.0	828.95	\$43,271.19		\$350.00			\$350.00	\$350.00
771	WILLIAM AIELLO	\$47,654.49	\$40,849.78	BASE	9-Max		19.8570	40.0	794.27	\$41,460.89		\$300.00		\$100.00	\$400.00	\$350.00
623	RONALD PARKER	\$40,014.40	\$40,949.78	BASE	9-Max		19.8570	40.0	794.27	\$41,460.89		\$400.00		\$100.00	\$500.00	\$350.00
41819	STEVEN HEFFLER	\$55,088.45	\$45,644.73	BASE	9-Max		19.8570	40.0	794.27	\$41,460.89				\$6,800.00	\$6,800.00	\$350.00
2812	MICHAEL MCDANIEL	\$56,425.85	\$40,257.72	BASE	8-Max		19.5420	40.0	781.67	\$40,803.17		\$250.00		\$200.00	\$450.00	\$350.00
3017	ALLAN HALFREY	\$48,876.89	\$40,057.72	BASE	8-Max		19.5420	40.0	781.67	\$40,803.17		\$250.00			\$250.00	\$350.00
41283	MICHAEL MCGEEVER	\$40,276.12	\$35,680.98	BASE	4-7	50.4	17.8350	40.0	731.24					\$100.00	\$100.00	\$350.00
				BASE	4-Max	1.8	18.6040	40.0	762.75	\$38,227.45						
				BASE	12-Max		20.7240	40.0	828.95	<u>\$43,271.19</u>						\$350.00
<b>TBA Working Foreman</b>																
			<u>\$372,262.37</u>								<u>\$416,752.61</u>	<u>\$2,350.00</u>	<u>\$0.00</u>	<u>\$8,860.00</u>	<u>\$11,210.00</u>	<u>\$3,500.00</u>
		<u>\$536,042.61</u>	<u>\$467,377.06</u>								<u>\$511,508.54</u>	<u>\$2,350.00</u>	<u>\$5,625.00</u>	<u>\$10,360.00</u>	<u>\$18,335.00</u>	<u>\$3,500.00</u>