

Weights and Measures

	No of Staff	Tn Admin Recommendations	2006 Dept Requests	2005 Expended 12/31/04	2005 Appropriated	2004 Actual	2003 Actual	2002 Actual	2001 Actual
Salaries Technical & Professional	0.4	12,654.72	12,654.72	6,327.36	12,654.88	12,345.84	11,987.00	11,193.00	10,866.96
PERSONAL SERVICES	0.4	12,654.72	12,654.72	6,327.36	12,654.88	12,345.84	11,987.00	11,193.00	10,866.96
Repairs & Maint Supplies		700.00	700.00	0.00	700.00	691.75	616.79	700.00	1,133.45
Training & Education		200.00	200.00	0.00	200.00	75.00	100.00	50.00	50.00
Dues & Subscriptions		150.00	150.00	0.00	150.00	115.00	27.60	294.78	38.40
PURCHASE OF SERVICES		1,050.00	1,050.00	0.00	1,050.00	881.75	744.39	1,044.78	1,221.85
BUDGET TOTAL		\$13,704.72	\$13,704.72	\$6,327.36	\$13,704.88	\$13,227.59	\$12,731.39	\$12,237.78	\$12,088.81

TOWN OF NATICK
EMPLOYEE JOB/PAY

Emp #	Employee Name	Actual FY'04 Earnings	Budgetary FY'05 Scheduled Earnings	Pay Type	Level- Step	Wks	Rate	Hours	Amount	Funding (52.2 Wks) FY2006	Total Appropriation	Additional Compensation			Total Add'l Comp
												Longevity	Education	Other	
	<u>Sealer:</u>							Monthly							
660	JOSEPH MULVEY	\$12,345.84	\$12,654.72	BASE	P1-4	16.2240		65.0	\$1,054.56	12,654.72					
											<u>\$12,654.72</u>	\$0.00	\$0.00	\$0.00	\$0.00