

Registrar of Voters

	<i>No of Staff</i>	Tn Admin Recommendations	2006 Dept Requests	2005 Expended 12/31/04	2005 Appropriated	2004 Actual	2003 Actual	2002 Actual	2001 Actual
Salaries Management	4.0	3,813.00	3,813.00	1,906.50	3,750.00	3,720.00	3,152.00	3,612.96	3,507.00
Salaries Election Workers	75.0	25,000.00	25,000.00	19,348.52	30,063.00	31,316.54	28,877.24	12,346.92	28,513.10
PERSONAL SERVICES	79.0	28,813.00	28,813.00	21,255.02	33,813.00	35,036.54	32,029.24	15,959.88	32,020.10
Communication Postage		5,000.00	5,000.00	1,981.01	4,300.00	5,071.94	4,336.12	3,414.34	4,251.30
Communication Election Coding		3,200.00	3,200.00	1,186.19	4,000.00	2,166.74	2,943.17	3,243.69	3,292.76
Communication Printing of Ballots		6,000.00	6,000.00	0.00	6,450.00	7,692.64	6,449.62	4,379.97	5,780.48
Communication Books		3,000.00	3,000.00	2,633.72	3,000.00	2,490.15	2,811.60	2,859.87	2,892.29
PURCHASE OF SERVICES		17,200.00	17,200.00	5,800.92	17,750.00	17,421.47	16,540.51	13,897.87	16,216.83
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BUDGET TOTAL		\$46,013.00	\$46,013.00	\$27,055.94	\$51,563.00	\$52,458.01	\$48,569.75	\$29,857.75	\$48,236.93

TOWN OF NATICK
EMPLOYEE JOB/PAY

Emp #	Employee Name	Actual FY'04 Earnings	Budgetary FY'05 Scheduled Earnings	Pay Type	Level- Step	Wks	Rate	Hours	Amount	Funding (52.2 Wks) FY2006	Total Appropriation	Additional Compensation			Total Add'l Comp
												Longevity	Education	Other	
<u>Registrars:</u>															
<u>Clerk as Registrar</u>															
8204	JANE HLADICK	\$1,200.00	<u>\$1,230.00</u>	BASE	A8-2		0.0000	0.0	\$102.50	1,230.00					
			\$1,230.00								\$1,230.00				
<u>Registrars</u>															
3358	DAVID EATON	\$840.00	\$861.00	BASE	A8-2		0.0000	0.0	\$71.75	861.00					
42002	BLANCHE EATON	\$840.00	\$861.00	BASE	A8-2		0.0000	0.0	\$71.75	861.00					
40026	RICHARD PHILBEN	\$840.00	<u>\$861.00</u>	BASE	A8-2		0.0000	0.0	\$71.75	861.00					
			<u>\$2,583.00</u>								<u>\$2,583.00</u>				
		\$3,720.00	<u>\$3,813.00</u>								<u>\$3,813.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>