

Personnel Board

| | Tn Admin Recommendations | 2006 Dept Requests | 2005 Expended 12/31/04 | 2005 Appropriated | 2004 Actual | 2003 Actual | 2002 Actual | 2001 Actual |
|-----------------------------------|-----------------------------|-----------------------|---------------------------|----------------------|----------------|----------------|----------------|-----------------|
| Classification Program | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 200.00 |
| OTHER CHARGES/EXPENDITURES | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 200.00 |
| BUDGET TOTAL | \$1,000.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 |