

**Water and Sewer - Employee Fringe Benefit's and Insurance**

	Tn Admin Recommendations	2005 Dept Requests	2004 Expended 12/30/03	2004 Appropriation	2003 Actual	2002 Actual	2001 Actual	2000 Actual	1999 Actual	1998 Actual
FICA {Medicare}	\$15,000	\$15,000	\$3,031	\$10,716	\$0					
Insurance Group Health & Life	\$280,678	\$280,678	\$126,843	\$261,995	\$0					
LIUNA Pension	\$22,568	\$22,568	\$7,445	\$19,565	\$0					
<b>OTHER PERSONAL SERVICES</b>	\$318,246	\$318,246	\$137,319	\$292,276	\$0	\$0	\$0	\$0	\$0	\$0
Funding Schedule (22 Year) Both Water & Sewer	\$553,245	\$553,245	\$264,710	\$529,421	\$0					
<b>OTHER CHARGES &amp; EXPENDITURES</b>	\$553,245	\$553,245	\$264,710	\$529,421	\$0	\$0	\$0	\$0	\$0	\$0
<b>BUDGET TOTAL</b>	<b>\$871,491</b>	<b>\$871,491</b>	<b>\$402,029</b>	<b>\$821,697</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>