

Contributory Retirement System Pension Liability

	Tn Admin Recommendations	2005 Dept Requests	2004 Expended 12/30/03	2004 Appropriation	2003 Actual	2002 Actual	2001 Actual	2000 Actual	1999 Actual	1998 Actual
Funding Schedule (22 Year)	\$3,485,046	\$3,485,046	\$1,667,486	\$3,334,972	\$3,760,752	\$3,691,226	\$3,275,337	\$3,120,666	\$2,815,609	\$2,654,753
Funding Schedule (ERI-Municipal) (3Yrs)	\$382,917	\$382,917	\$183,214	\$366,428	\$367,410	\$351,589	\$317,515	\$303,842	\$290,758	\$278,239
Funding Schedule (ERI-School)	\$0	\$0	\$0	\$0	\$0	\$0	\$29,361	\$29,361	\$29,361	\$29,361
OTHER PERSONAL SERVICES	\$3,867,963	\$3,867,963	\$1,850,700	\$3,701,400	\$4,128,162	\$4,042,815	\$3,622,213	\$3,453,869	\$3,135,728	\$2,962,353
BUDGET TOTAL	\$3,867,963	\$3,867,963	\$1,850,700	\$3,701,400	\$4,128,162	\$4,042,815	\$3,622,213	\$3,453,869	\$3,135,728	\$2,962,353