

### Budgetary Reserves

	Tn Admin Recommendations	2005 Dept Requests	2004 Transferred 12/30/03	2004 Appropriation	2003 Transferred	2002 Transferred	2001 Transferred	2000 Transferred	1999 Transferred	1998 Transferred
Reserve for Appropriation	\$250,000	\$250,000	\$50,000	\$536,070	\$463,271	\$236,854	\$336,275	\$412,527	\$333,623	\$309,775
<b>OTHER CHARGES</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$50,000</b>	<b>\$536,070</b>	<b>\$463,271</b>	<b>\$236,854</b>	<b>\$336,275</b>	<b>\$412,527</b>	<b>\$333,623</b>	<b>\$309,775</b>
<b><i>BUDGET TOTAL</i></b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$50,000</b>	<b>\$536,070</b>	<b>\$463,271</b>	<b>\$236,854</b>	<b>\$336,275</b>	<b>\$412,527</b>	<b>\$333,623</b>	<b>\$309,775</b>