

Commission for the Disabled

	Tn Admin Recommendations	2005 Dept Requests	2004 Expended 12/30/03	2004 Appropriation	2003 Actual	2002 Actual	2001 Actual	2000 Actual	1999 Actual	1998 Actual
Copy/Mail Center Fees	\$500	\$500	\$39	\$500	\$390	\$308	\$484	\$384	\$0	\$0
Operating Expense	\$800	\$800	\$222	\$800	\$774	\$900	\$521	\$403	\$670	\$726
SUPLIES	\$1,300	\$1,300	\$262	\$1,300	\$1,164	\$1,209	\$1,005	\$787	\$670	\$726
<i>BUDGET TOTAL</i>	\$1,300	\$1,300	\$262	\$1,300	\$1,164	\$1,209	\$1,005	\$787	\$670	\$726

OPERATIONAL OBJECTIVES

<u>STAFF</u>	<u>No. Positions</u>
Management	0**
Supervisory	0
Operational Staff	0

Brief Narrative of the Department's Operational Objectives for FY04:

1. To increase awareness of disability issues through activities that educates the public sector, private sector and the general public.
2. To be aware of and learn about legislation that advances the equal status of persons with disabilities on the municipal, state and federal levels, including, but not limited to implementation of Section 504, the Architectural Access Board Regulations, Regulations of the Massachusetts Commission Against Discrimination and the Americans with Disabilities Act.
3. To promote the equal status of persons with disabilities in education, employment, economic, political, health, legal and social spheres.
4. To review and make recommendations about policies, procedures, services and activities of the departments and agencies of the Town of Natick as they affect people with disabilities.
5. To provide technical assistance, information and referral to Town, School, Churches, Businesses, residents and others in the community.
6. Address handicapped parking and pedestrian safety issues in the community.
7. Provide resource materials to the public and assist the Library in expanding their resources on disability issues.

****Note:** The Commission on Disability operates from and is supported by the Human Services department and ADA Coordinator.

Department: Commission on Disability
Fiscal Year 2005

LINE ITEM EXPLANATION

Copy/Mail Center Fees: This item is for postage and printing for various mailings and distribution of information to members, the public, businesses, architects and engineers, Town departments and others related to the functions of the Commission.

Operating Expenses: This item is for stationery and envelopes, office supplies and other materials needed to carry out the functions of the Commission on Disability.