

Legal Services (Town Counsel and Outside Legal Services)

	Tn Admin Recommendations	2005 Dept Requests	2004 Expended 12/30/03	2004 Appropriation	2003 Actual	2002 Actual	2001 Actual	2000 Actual	1999 Actual	1998 Actual
Legal Services - Retainer	\$42,500	\$42,500	\$0	\$42,500	\$42,500	\$42,500	\$42,500	\$42,500	\$42,500	\$42,500
Legal Services - Litigation	\$155,000	\$155,000	\$11,312	\$155,000	\$80,766	\$159,109	\$246,489	\$124,344	\$84,200	\$77,636
Legal Services - ZBA Decisions	\$5,000	\$5,000	\$541	\$5,000	\$17,448	\$2,528	\$721	\$14,277	\$621	\$4,965
Legal Services - Labor	\$12,000	\$12,000	\$25,150	\$12,000	\$76,697	\$22,893	\$39,909	\$10,293	\$30,758	\$11,000
Legal Services - Appellate Tax	\$25,000	\$25,000	\$1,295	\$25,000	\$18,918	\$7,811	\$11,477	\$11,306	\$4,605	\$0
Legal Services - Cable	\$5,000	\$5,000	\$646	\$5,000	\$549	\$7,170	\$32,644	\$10,491	\$5,533	\$4,433
Legal Services - Tax Titles	\$2,000	\$2,000	\$1,250	\$20,000	\$854	\$108	\$0	\$0	\$0	\$0
Communication Telephone	\$500	\$500	\$41	\$500	\$188	\$362	\$224	\$1,546	\$305	\$307
TECHNICAL & PROFESSIONAL SVS	\$247,000	\$247,000	\$40,235	\$265,000	\$237,920	\$242,480	\$373,963	\$214,757	\$168,523	\$140,840
Law Updates/Books	\$2,000	\$2,000	\$444		\$1,706					
SUPPLIES	\$2,000	\$2,000	\$444	\$0	\$1,706	\$0	\$0	\$0	\$0	\$0
Judgments - Damage Claims	\$17,500	\$17,500	\$0	\$17,500	\$3,671	\$744	\$0	\$7,261	\$1,400	\$7,266
Judgments - Litigation	\$10,000	\$10,000	\$0	\$10,000	\$0	\$0	\$777	\$19,000	\$0	\$10,000
OTHER CHARGES/EXPENDITURES	\$27,500	\$27,500	\$0	\$27,500	\$3,671	\$744	\$777	\$26,261	\$1,400	\$17,266
BUDGET TOTAL	\$276,500	\$276,500	\$40,678	\$292,500	\$243,296	\$243,224	\$374,739	\$241,018	\$169,923	\$158,106