

Weights and Measures

| | <i>No of Staff</i> | Tn Admin Recommendations | 2005 Dept Requests | 2004 Expended 12/30/03 | 2004 Appropriation | 2003 Actual | 2002 Actual | 2001 Actual | 2000 Actual | 1999 Actual | 1998 Actual |
|-----------------------------------|--------------------|--------------------------|--------------------|------------------------|--------------------|-----------------|-----------------|-----------------|-----------------|-----------------|----------------|
| Salaries Technical & Professional | <i>0.4</i> | \$12,346 | \$12,346 | \$6,173 | \$12,346 | \$11,987 | \$11,193 | \$10,867 | \$10,195 | \$9,851 | \$8,252 |
| PERSONAL SERVICES | <i>0.4</i> | \$12,346 | \$12,346 | \$6,173 | \$12,346 | \$11,987 | \$11,193 | \$10,867 | \$10,195 | \$9,851 | \$8,252 |
| Repairs & Maint Supplies | | \$700 | \$700 | \$0 | \$700 | \$617 | \$700 | \$1,133 | \$471 | \$0 | \$283 |
| Communication Telephone | | \$100 | \$100 | \$0 | \$100 | \$0 | \$0 | \$0 | \$0 | \$180 | \$313 |
| Training & Education | | \$200 | \$200 | \$50 | \$200 | \$100 | \$50 | \$50 | \$260 | \$0 | \$0 |
| Dues & Subscriptions | | \$150 | \$150 | \$0 | \$150 | \$28 | \$295 | \$38 | \$65 | \$50 | \$35 |
| PURCHASE OF SERVICES | | \$1,150 | \$1,150 | \$50 | \$1,150 | \$744 | \$1,045 | \$1,222 | \$796 | \$230 | \$631 |
| BUDGET TOTAL | | \$13,496 | \$13,496 | \$6,223 | \$13,496 | \$12,731 | \$12,238 | \$12,089 | \$10,991 | \$10,082 | \$8,884 |

