

Personnel Board

	Tn Admin Recommendations	2005 Dept Requests	2004 Expended 12/30/03	2004 Appropriation	2003 Actual	2002 Actual	2001 Actual	2000 Actual	1999 Actual	1998 Actual
Classification Program	\$1,000	\$1,000	\$0	\$1,500	\$0	\$0	\$200	\$0	\$1,500	\$1,525
OTHER CHARGES/EXPENDITURES	\$1,000	\$1,000	\$0	\$1,500	\$0	\$0	\$200	\$0	\$1,500	\$1,525
<i>BUDGET TOTAL</i>	\$1,000	\$1,000	\$0	\$1,500	\$0	\$0	\$200	\$0	\$1,500	\$1,525