

Finance Committee

	Tn Admin Recommendations	2005 Dept Requests	2004 Expended 12/30/03	2004 Appropriation	2003 Actual	2002 Actual	2001 Actual	2000 Actual	1999 Actual	1998 Actual
Salaries Operational Staff	\$3,200	\$3,200	\$462	\$3,200	\$1,980	\$1,115	\$1,867	\$2,851	\$1,946	\$2,795
PERSONAL SERVICES	\$3,200	\$3,200	\$462	\$3,200	\$1,980	\$1,115	\$1,867	\$2,851	\$1,946	\$2,795
Dues & Subscriptions	\$260	\$260	\$0	\$260	\$0	\$0	\$260	\$260	\$260	\$260
Communication Postage	\$1,700	\$1,700	\$260	\$1,700	\$921	\$325	\$567	\$735	\$1,132	\$998
PURCHASE OF SERVICES	\$1,960	\$1,960	\$260	\$1,960	\$921	\$325	\$827	\$995	\$1,392	\$1,258
Copy/Mail Center Fees	\$1,500	\$1,500	\$0	\$1,500	\$2,058	\$1,498	\$1,275	\$254	\$1,147	\$1,143
TECHNICAL/PROFESSIONAL SVS	\$1,500	\$1,500	\$0	\$1,500	\$2,058	\$1,498	\$1,275	\$254	\$1,147	\$1,143
Office Supplies	\$400	\$400	\$0	\$400	\$547	\$362	\$224	\$198	\$174	\$267
SUPPLIES	\$400	\$400	\$0	\$400	\$547	\$362	\$224	\$198	\$174	\$267
BUDGET TOTAL	\$7,060	\$7,060	\$722	\$7,060	\$5,507	\$3,300	\$4,193	\$4,298	\$4,659	\$5,464