

Public Works Highway Maintenance/Solid Waste Collection/Recycling Center

	No of Staff	Tn Admin Recommendations	2005 Dept Requests	2004 Expended 12/30/03	2004 Appropriation	2003 Actual	2002 Actual	2001 Actual	2000 Actual	1999 Actual	1998 Actual
Salaries Supervisory	1.0	\$71,603	\$71,603	\$64,125	\$133,723	\$152,438	\$137,784	\$133,750	\$131,480	\$126,526	\$122,256
Salaries Operational Staff	24.0	\$901,364	\$901,364	\$404,207	\$927,123	\$897,273	\$943,815	\$891,260	\$917,512	\$880,285	\$873,594
Salaries Temp Operational Staff		\$13,660	\$13,660	\$20,068	\$13,840	\$15,836	\$33,218	\$19,305	\$29,972	\$36,065	\$19,954
Supervisory Additional Comp		\$4,450	\$4,450	\$3,650	\$9,400	\$9,400	\$5,800	\$8,050	\$8,500	\$6,000	\$6,000
Operational Staff Additional Comp		\$19,100	\$19,100	\$7,439	\$19,050	\$13,937	\$17,207	\$14,096	\$14,762	\$13,151	\$13,283
Operational Staff Overtime		\$65,835	\$65,835	\$45,314	\$81,006	\$120,084	\$74,947	\$126,386	\$102,561	\$80,111	\$75,559
PERSONAL SERVICES	25.0	\$1,076,012	\$1,076,012	\$544,802	\$1,184,142	\$1,208,968	\$1,212,771	\$1,192,847	\$1,204,787	\$1,142,138	\$1,110,646
Communications Telephone		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$228	\$258	\$346
Engineering Consultant		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$129,343	\$0	\$0
Repairs & Maint Equipment		\$0	\$0	\$0	\$0	\$950	\$639	\$261	\$440	\$860	\$339
Repairs & Maint Other		\$2,000	\$2,000	\$803	\$2,000	\$709	\$1,226	\$1,329	\$1,190	\$726	\$1,525
Repairs Middlesex Ave Garage		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$16,500	\$0	\$0	\$0	\$0
Test/Disposal Street Sweepings		\$24,000	\$24,000	\$10,795	\$24,000	\$9,017	\$0	\$0	\$0	\$0	\$0
Purchased Services: Crack Sealing		\$10,000	\$10,000	\$1,255	\$10,000	\$10,000	\$3,700	\$13,985	\$6,000	\$3,476	\$15,000
Purchased Services: Sand/Gravel		\$20,000	\$20,000		\$20,000	\$21,667	\$0	\$0	\$0	\$0	\$0
Utilities: Electric		\$2,000	\$2,000	\$522	\$6,500	\$1,603	\$1,540	\$4,193	\$1,021	\$1,000	\$2,118
Landfill Cap Maintenance		\$4,000	\$4,000	\$217	\$4,000	\$1,183	\$3,769	\$171	\$0	\$0	\$0
Condensate Disposal - Flaring Station		\$4,500	\$4,500	\$0	\$4,500	\$6,310	\$0	\$0	\$0	\$0	\$0
Environmental Monitoring/Engineering		\$33,249	\$33,249	\$0	\$33,249	\$25,024	\$2,084	\$0	\$0	\$0	\$0
Landfill Gas/Flaring Station Maintenance		\$5,000	\$5,000	\$259	\$5,000	\$3,171	\$2,431	\$881	\$0	\$0	\$0
Yard Waste Brush Grinding		\$7,500	\$7,500	\$3,893	\$7,500	\$7,179	\$2,351	\$8,047	\$7,594	\$7,392	\$22,813
Purchased Services: Misc.		\$1,500	\$1,500	\$561	\$1,500	\$1,515	\$1,628	\$1,626	\$3,791	\$1,441	\$1,987
PURCHASE OF SERVICES		\$123,749	\$123,749	\$28,306	\$128,249	\$98,327	\$35,868	\$30,495	\$149,607	\$15,153	\$44,128
Licenses - CDL & Special		\$690	\$690	\$230	\$690	\$583	\$385	\$433	\$896	\$615	\$438
Clothing Allowance Operational Staff		\$8,400	\$8,400	\$8,050	\$8,750	\$9,450	\$9,800	\$9,749	\$9,800	\$10,150	\$9,800
OTHER SERVICES MISC.		\$9,090	\$9,090	\$8,280	\$9,440	\$10,033	\$10,185	\$10,182	\$10,696	\$10,765	\$10,238

Public Works Highway Maintenance/Solid Waste Collection/Recycling Center

	Tn Admin Recommendations	2005 Dept Requests	2004 Expended 12/30/03	2004 Appropriation	2003 Actual	2002 Actual	2001 Actual	2000 Actual	1999 Actual	1998 Actual
Repairs & Maint Facilities										\$1,047
Maintenance Materials	\$40,000	\$40,000	\$19,089	\$40,000	\$37,579	\$39,691	\$40,363	\$58,587	\$38,459	\$53,222
Paving Materials	\$40,000	\$40,000	\$24,787	\$55,000	\$60,807	\$31,844	\$58,259	\$60,337	\$32,920	\$65,092
Off Street Drainage	\$5,000	\$5,000	\$4,526	\$5,000	\$4,025	\$3,806	\$4,690	\$4,981	\$14,893	\$4,811
Sidewalk Repairs	\$20,000	\$20,000	\$0	\$0	\$10,000	\$5,828	\$18,445	\$21,149	\$6,343	\$10,513
Recycling Center Maint & Supplies	\$5,600	\$5,600	\$2,612	\$5,600	\$6,690	\$6,545	\$6,464	\$13,841	\$13,650	\$13,748
Traffic Signs & Markers	\$25,000	\$25,000	\$12,892	\$25,000	\$23,420	\$19,828	\$24,276	\$15,027	\$15,126	\$20,917
Waste Bags - Pay as you Throw	\$123,120	\$123,120	\$42,545	\$123,120	\$36,539	\$0	\$0	\$0	\$0	\$0
Other Supplies: Misc.	\$8,000	\$8,000	\$7,073	\$8,000	\$8,503	\$8,142	\$8,375	\$8,100	\$6,864	\$6,732
OTHER SUPPLIES	\$266,720	\$266,720	\$113,525	\$261,720	\$187,563	\$115,685	\$160,871	\$182,022	\$128,256	\$176,082
Snow Removal	\$150,000	\$150,000	\$210,330	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
Household Hazardous Waste Disposal	\$20,000	\$20,000	\$11,066	\$20,000	\$22,139	\$11,939	\$12,624	\$0	\$0	\$0
Tipping Fees Yard Waste	\$15,000	\$15,000	\$10,670	\$15,000	\$11,338	\$14,951	\$10,758	\$5,000	\$5,000	\$6,250
Tipping Fees - Solid Waste	\$851,616	\$851,616	\$286,192	\$917,478	\$1,026,608	\$962,505	\$915,187	\$875,147	\$792,920	\$652,063
Recycling - Curbside	\$500,000	\$500,000	\$203,775	\$489,000	\$353,314	\$313,632	\$269,850	\$208,766	\$177,662	\$208,210
Recycling - Education Materials	\$3,000	\$3,000	\$1,490	\$3,000	\$2,664	\$3,189	\$2,907	\$3,167	\$2,248	\$19,156
Contracted Service - Condominiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,956	\$0	\$0
Transportation Hauling Tolls	\$3,600	\$3,600	\$1,525	\$3,600	\$3,522	\$3,654	\$4,019	\$3,325	\$3,434	\$2,313
OTHER CHARGES/EXPENDITURES	\$1,543,216	\$1,543,216	\$725,049	\$1,598,078	\$1,569,585	\$1,459,870	\$1,365,346	\$1,265,361	\$1,131,263	\$1,037,991
BUDGET TOTAL	\$3,018,787	\$3,018,787	\$1,419,962	\$3,181,629	\$3,074,477	\$2,834,379	\$2,759,740	\$2,812,473	\$2,427,575	\$2,379,085

TOWN OF NATICK
EMPLOYEE JOB/PAY

Emp #	Employee Name	Actual FY'03 Earnings	Budgetary FY'04 Scheduled Earnings	Pay Type	Level- Step	WKS	Rate	Hrs	Amount	Funding (52.2 Wks) FY2005	Total Appropriation	Additional Compensation			Total Add'l Comp	Allowances Clothing/ Tools
												Longevity	Education	Other		
Highway/Sanitation/Recycling Denter																
Supervisory																
1445	THOMAS HLADICK	\$62,432.41	\$66,294.83 \$66,294.83	BASE	C2-Max		34.2928	40.0	1,371.71	\$71,603.37						
											\$71,603.37	\$3,450.00	\$1,000.00	\$4,450.00		
Operational Staff																
787	RICHARD QUILTY	\$65,222.35	\$45,833.20	BASE	13-Max		21.7000	40.0	868.00	\$45,309.60		\$350.00			\$350.00	\$350.00
1657	ORAZIO MAGAZZU	\$55,270.42	\$41,643.60	BASE	12-Max		19.7250	40.0	789.00	\$41,185.80		\$300.00			\$300.00	\$350.00
291	JOHN QUILTY	\$49,096.30	\$41,643.60	BASE	12-Max		19.7250	40.0	789.00	\$41,185.80		\$350.00			\$350.00	\$350.00
3739	BRIAN ALCOCK	\$55,012.78	\$39,185.60	BASE	8-Max		18.6000	40.0	744.00	\$38,836.80		\$200.00			\$200.00	\$350.00
3911	GARY WALKER	\$48,892.41	\$41,343.60	BASE	12-Max		19.7250	40.0	789.00	\$41,185.80						\$350.00
2537	GERALD CLOUGHER	\$48,582.48	\$37,875.60	BASE	3-Max		17.9750	40.0	719.00	\$37,531.80		\$250.00			\$250.00	\$350.00
41457	LEO BURGOYNE	\$39,861.41	\$33,754.00	BASE	4-4	41.4	15.9750	40.0	639.00							
											\$33,636.60					\$350.00
41293	STEVEN CURTIS	\$49,182.32	\$32,604.80	BASE	4-5	9.8	16.6250	40.0	665.00							
											\$36,027.40					\$350.00
41414	MATTHEW HOYT	\$40,423.11	\$31,979.80	BASE	4-4	34.6	15.9750	40.0	639.00							
											\$33,813.40					\$350.00
41239	PETER MAGAZZU	\$40,865.80	\$33,673.20	BASE	4-5	26.2	16.6250	40.0	665.00							
											\$35,519.00					\$350.00
2827	MICHAEL PONS	\$55,926.31	\$37,875.60	BASE	8-Max		17.9750	40.0	744.00	\$38,836.80		\$250.00			\$250.00	\$350.00
824	JOHN CAISSIE	\$61,127.17	\$45,833.20	BASE	13-Max		21.7000	40.0	868.00	\$45,309.60		\$350.00			\$350.00	\$350.00
827	THOMAS DUGAN	\$53,727.27	\$38,392.40	BASE	4-Max		18.1500	40.0	726.00	\$37,897.20		\$400.00			\$400.00	\$350.00
2649	THOMAS HOPKINS	\$55,092.61	\$38,242.40	BASE	4-Max		18.1500	40.0	726.00	\$37,897.20		\$250.00			\$250.00	\$350.00
41262	JAYSON PALMER	\$42,265.28	\$33,572.00	BASE	4-4	48.6	16.6250	40.0	665.00							
											\$34,824.60					\$350.00
41075	TIMOTHY PERRY	\$40,648.64	\$36,123.20	BASE	4-6	11.2	17.4000	40.0	696.00							
											\$37,561.20					\$350.00
3283	THOMAS QUILTY	\$52,003.71	\$38,242.40	BASE	4-Max		18.1500	40.0	726.00	\$37,897.20		\$200.00			\$200.00	\$350.00
41797	SHAWN RUDD	\$40,327.63	\$30,272.40	BASE	4-2	28.4	14.8250	40.0	593.00							
											\$31,502.00					\$350.00
41476	PETER SLAMIN	\$43,383.98	\$32,310.60	BASE	4-4	50.6	16.6250	40.0	665.00							
											\$34,762.60					\$350.00
41296	WAYNE SULLIVAN	\$47,192.79	\$33,598.00	BASE	4-5	48.0	16.6250	40.0	665.00							
											\$34,843.20					\$350.00
41872	COREY FARNSWORTH	\$23,878.06	\$29,606.00	BASE	4-1	22	14.1250	40.0	565.00							\$350.00
											\$30,338.60					\$350.00
830	FRANK INDELICATO	\$37,918.60	\$38,392.40	BASE	4-Max		18.1500	40.0	726.00	\$37,897.20		\$400.00			\$400.00	\$350.00

TOWN OF NATICK
EMPLOYEE JOB/PAY

Emp #	Employee Name	Actual FY'03 Earnings	Budgetary FY'04 Scheduled Earnings	Pay Type	Level- Step	WKS	Rate	Hrs	Amount	Funding (52.2 Wks) FY2005	Total Appropriation	Additional Compensation			Total Add'l Comp	Allowances Clothing/ Tools
												Longevity	Education	Other		
41164	MICHAEL LUTTRELL	\$43,354.11	\$37,179.60	BASE	8-6	3.4	16.8500	40.0	712.00							
				BASE	8-Max	48.8	17.8000	40.0	744.00	\$38,728.00						\$350.00
	Vacancy Heavy Equipment Operator (Hgw)			BASE	8-Max		18.6000	40.0	744.00	\$38,836.80		\$400.00			\$400.00	\$350.00
	Vacant Skilled Laborer (Hgw)									\$0.00						
	Vacant Skilled Laborer (Hgw)									\$0.00						
	Vacant Craftsman (Hgw)									\$0.00						
	Vacant Collector (Sant)									\$0.00						
			\$849,177.20								\$901,364.20	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$8,400.00
		<u>\$1,151,687.95</u>	<u>\$915,472.03</u>							Total	<u>\$972,967.57</u>	<u>\$0.00</u>	<u>\$3,450.00</u>	<u>\$1,000.00</u>	<u>\$4,450.00</u>	<u>\$8,400.00</u>

OPERATIONAL OBJECTIVES

<u>STAFF</u>	<u>No. Positions</u>
Management	
Supervisory	1
Operational Staff	24

Brief Narrative of the Department's Operational Objectives for FY05:

Since July 1, 2003, the Highway Division has had 3 vacant positions which have decreased its capacity to complete its multiple tasks. At the same time, the Pay-As-You-Throw Program was successfully implemented. The tonnage of curbside rubbish has decreased by 20% which has resulted in completing the collection routes in less time than in previous years. Therefore, the Department of Public Works has proposed to reorganize the Highway, Sanitation and Recycling divisions into one division in order to address the following issues:

- Budget concerns;
- Effective use of the available manpower to accommodate the needs of the operation of above divisions; and
- Develop new collections routes and procedures in order to reduce overtime.

The division maintains the 195 miles of road in town. The division is responsible for all the maintenance paving such as small hot top jobs and potholes. We also do our own hot top curbing and some sidewalk paving. The division also does all street painting (crosswalks, fog lines and center lines) we make all street signs and do vehicle lettering. All sweeping and catch basin cleaning and repairing is done by the highway division also. We are currently working with the engineering division to identify drainage outfall pipes for G.P.S. tracking as part of our storm water management program. The division assists the engineering Division to supervise contract paving in town. In the winter the division along with other department of public works divisions and hired contractors plow all streets in town. They also plow all the schools, municipal lots and sidewalks. The division does all the sand and salting in town. When warranted snow is removed from the downtown area for parking reasons.

The division is responsible for the collection and disposal of the town's solid waste on a weekly basis. The town disposes approximately 9,000 tons of rubbish yearly. The division is also responsible for the contract oversight for curbside recycling with BFI.

The Recycling Center allows residents to bring their recyclable materials for proper processing. The operation handles cardboard, plastic, glass, paper, used motor oil, household batteries, paint and household items containing mercury. In addition, residents can bring yard waste to the center throughout the year.

There are currently 4 vacant positions in the division.

Objectives for FY05:

- **To complete the Storm Water Management Plan with the Engineering Division;**
- **To implement a neighborhood sidewalk repair program;**
- **To continue the roadside brush clearing program;**
- **To complete slope work at Oak Street gravel pit;**
- **To continue to clean and flush catch basins;**
- **To improve the signage at the Recycling Center in order to assist residents in proper disposal of materials;**
- **To review the paint swap operation in conjunction with the Recycling Committee; and**
- **To develop new rubbish collection routes and procedures and to monitor these changes on a monthly basis.**

Department: DPW – Highway Division
Fiscal Year 2005

LINE ITEM EXPLANATION

Salaries Supervisory: To fund the position of Supervisor of Highway who oversees this division.

Salaries Operational Staff: To fund twelve employees positions who maintain and repair the roadways in the town.

Salaries Temporary Operational: This fund is for police details for work done in the roadways.

Supervisory Additional Compensation: This fund is for education incentive stipends and service award.

Operational Staff Additional Compensation: This fund is for longevity and temporary upgrades per union contract.

Operational Staff Overtime: This fund is for emergencies and callbacks after normal operating hours.

Equipment Repairs/Maintenance: This fund is for rental equipment and conference registrations.

Repairs to Middlesex Avenue Garage: This fund is for annual repairs to the parking garage.

Test/Disposal of Sweepings: This fund is use to have an outside contractor to test and dispose street sweepings and catch basin material.

Purchase Services Crack Sealing: This fund is for sealing certain roads to prolong their use and to minimize pothole repair.

Purchase Sand and Gravel: This fund is for the purchase of sand, gravel and stone from an outside vendor since the gravel pit operation has ceased.

Purchased Services Miscellaneous: This fund is used for membership dues, cellular phone and beepers.

Licenses: This fund is for the reimbursement to the employees for license renewals, CDL, Hoisting, etc.

Clothing Allowance Operational Staff: This fund is for the clothing allowance per union agreement.

Maintenance Materials: This fund is for tools (saw, blowers, power tamps, rollers and wheel barrels), safety equipment, cold patch and other equipment.

Paving Materials: This fund is for the completion of all the town's paving including bituminous concrete and castings.

Off Street Drainage: This fund is for all basin repair materials (block, brick, catch basins, manholes and pipe) and other equipment for drain work.

Sidewalk Repair: This fund is for repairing sidewalks throughout the town. This line item has not been funded since FY02.

Traffic Markings and Signs: This fund is for road painting (center and side lines, crosswalks and parking spaces) and the material needed to make street signs including blanks, reflective paper and posts.

Snow Removal: This fund is for snow removal including road salt, liquid deicer, employee overtime, snow contractors and other expenses related to snow removal.

OPERATIONAL OBJECTIVES

<u>STAFF</u>	<u>No. Positions</u>
Management	
Supervisory	1
Operational Staff	11

Brief Narrative of the Department's Operational Objectives for FY05:

The Sanitation Division is responsible for the collection and disposal of the town's solid waste on a weekly basis. The town disposes approximately 9,000 tons of rubbish yearly. The division is also responsible for the contract oversight for curbside recycling with BFI.

1. To continue the process of evaluating options for the Town of Natick for rubbish disposal. The current contract with Wheelabrator-Millbury expires in 2008. Several other Millbury communities including Natick have begun the process of opening a dialog with Millbury. Millbury has indicated that they would consider re-negotiating the existing contract to include a extending under different terms. The Town should consider hiring a consultant to advise the Town on this potential expensive and long reaching contract.
2. The DEP has indicated that a new "waste ban" on construction and demolition material may go into effect on December 31, 2003. How this may affect the budget is questionable at best.
3. To review and evaluate curbside recycling collection and processing options. As you know, the current contract extension with BFI expires on 6/30/04. I would suggest we do a "pro-forma" on this service to see if it is cost effective for the Town to assume this service.
4. To explore creative methods of providing solid waste information to residents in light of reduced funding from DEP.
5. To explore the feasibility of "selling" advertising space on the Town's rubbish trucks. This may provide income to help promote existing programs and provide a level of public awareness in difficult financial times.
6. To utilize the Town's website to better inform residents of solid waste information.
7. To develop and implement a driver training program for all employees.

Department: DPW - Sanitation

Fiscal Year 2005

LINE ITEM EXPLANATION

Salaries Supervisory

This fund is for the salary for the supervisor. It covers both the Sanitation and Landfill Divisions. Responsible for the management of the rubbish collections, contract oversight for curbside recycling collections. Supervises eleven (11) full-time employees and several part time seasonal employees in the Sanitation Division. Also, supervises 2 full-time employees and several part-time employees in the Recycling Center/Landfill Division. Responsible for management of the closed Landfill, State and Federal compliance issues and the operation of the gas collection system.

Salaries Operational

Salaries for the eleven-full time employees, including (1) General Foreman and (10) collectors. These position provide rubbish collections services for approximately 10, 000 residential units as well as all schools and municipal buildings. Provides additional services such as bulky waste collection and assist other divisions such as snow plowing and removal as needed.

*Salaries Temporary
Operational*

Salaries for part time seasonal help to offset the lack of manpower during the summer. Due to contractual requirements, the division needs to covers a substantial number of authorized time off. It also, covers the salaries of the two part time positions at the Recycling Center.

*Supervisory Additional
Compensation*

This fund is for the education incentive stipends and service award.

*Operational Staff
Additional Compensation*

This fund is for longevity and temporary upgrades per the union contract.

*Operational Staff
Overtime*

This fund is for the cost of any services after the normal working hours. It includes all Holidays, delays at Millbury, and occasional dumpster pickups after hours and equipment breakdowns.

Licenses

This fund is for the reimbursements to the employees for license renewal, CDL hoisting, etc.

Clothing Allowance

This fund is for the clothing allowance per the union contract.

***Other Supplies-
Miscellaneous***

This fund is for all materials and supplies used by the Division including gloves, cleaning products and deodorant for the trucks, dumpster covers and repairs, spill equipment and other safety supplies.

Tipping Fees- Recycling

This fund is not being used due to the existing contract with BFI. This may change as a result of any new Agreement with BFI or another contractor. There is a small expense for recyclable material at the Recycling Center but it is covered in the operating budget.

Tipping Fees- Solid Waste

This fund is for all disposal costs for solid waste. The primary disposal site is the Millbury Waste-to-Energy facility. The backup location is the AEI transfer station in Holliston. The tipping fee covers any additional cost for Federal and State mandated environmental pollution retrofits at the Millbury Facility such as Mercury separation plans, landfill ash stabilization process, various scrubbers. A separate sheet will detail these charges.

Recycling Curbside

This fund is for the cost of the current contract with BFI for collection, transportation and processing of recyclable materials collected curbside.

***Recycling- Education
Materials***

This fund is for additional public education materials in addition to the DEP supplied materials such as the calendar. Due to budget cuts at DEP, the calendar will not be available for next year. In past years the bulk of this money has been used to purchase recycling bins for the residents.

***Transportation-Hauling
Tolls***

This fund is for all costs associated with the Mass Turnpike including all DPW vehicles equipped with the appropriate turnpike readers.

Department: DPW – Recycling Division
Fiscal Year 2005

LINE ITEM EXPLANATION

Salaries Operational Staff: Salaries to fund two employees who maintain and organize the Recycling Center in compliance with State and Federal Regulations.

Operational Staff Additional Compensation: This fund is for longevity and temporary upgrades per union contract.

Operational Staff Overtime: This fund is for emergencies and callbacks after normal operating hours.

Utilities: Electric: This fund is for the cost of electricity at the Recycling Center and Flaring Station.

Communications: Telephone: This fund is for telephone service to the Recycling Center and the operation of the Flaring Station.

Engineering Consultant: This line item is currently not funded.

Landfill Cap Maintenance: This fund is for the repairs and maintenance of the 34 acres landfill in accordance with all State and Federal regulations.

Condensate Disposal: This fund is for the testing and disposal of liquid condensate from the operation of the Flaring Station.

Environmental Monitoring Services: This fund is used to cover the cost of engineering services required for compliance with the regulations pertaining to the Landfill.

Landfill Gas/Flaring Station Maintenance: This fund is for the maintenance and operational expense for the gas Flaring Station.

Yard Waste Brush Grinding: This fund is for the operation and maintenance of the brush grinder used at the Recycling Center.

Licenses/CDL and Special: This fund is the reimbursement for license renewal, CDL, Hoisting, etc.

Operational Staff Clothing Allowance: This fund is for the clothing allowance per union contract.

Recycling Center Maintenance and Supplies: This fund is for all supplies and materials for the operations at the Recycling Center, including tarps for the roll-off containers, spill containment items and cleaning products.

Department: DPW – Recycling Division
Fiscal Year 2005

LINE ITEM EXPLANATION – Page 2

Household hazardous Waste Disposal: This fund covers the cost associated with the proper disposal of all household and municipal hazardous waste. This involves the disposal of waste oil, paint and paint related material, abandoned waste left throughout Town at the roadside, materials for all municipal buildings such as fluorescent lamps and ballast for electrical fixtures.

Tipping Fees Yard Waste: This fund is for the proper disposal of all yard waste collected at curbside and at the Recycling Center.